6/7/2016

## **Approved Dollars**

### 2016 Stic Incentive 40792

Approved

2016 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation

State

Scope:

Regionally Significant: Yes

Managed By: DOT

CAA Code:LMP

All Project Cost

\$127,500.00

Phase

Year

**Federal** 

Other \$0 Total **Funding** 

PΕ 2016 \$102,000 \$102,000 \$25,500 \$25,500 \$0 \$127,500 NHDOT Operating Budget, Other

\$127,500

RPC: Undetermined

### **Approved Dollars**

#### 5310 Seniors & Individuals With Disabilities FTA5310

Approved

FTA 5310 Program - Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities

Scope:

Regionally Significant:No.

Regionally Significant:No		Managed By: DOT	T CAA Code:ATT		All Project Cost	\$42,149,455.75	
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$2,052,299	\$0	\$513,075	\$2,565,374	FTA 5310 Capital Pro	gram, Other
PE	2016	\$2,117,973	\$0	\$529,493	\$2,647,466	FTA 5310 Capital Pro	gram, Other
PE	2017	\$2,185,748	\$0	\$546,437	\$2,732,185	FTA 5310 Capital Pro	gram, Other
PE	2018	\$2,255,692	\$0	\$563,923	\$2,819,615	FTA 5310 Capital Pro	gram, Other
		\$8,611,712	\$0	\$2,152,928	\$10.764.640		

RPC: Undetermined

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6/7/2016

### **Approved Dollars**

#### Barnstead - Alton 14121

Approved NH 28 recons

NH 28 reconstruction from Alton Circle 7 miles southerly to improved section in Barnstead

Scope:

Regionally Significant:No		Managed By: DOT	CAA Code:ATT		All Project Cost \$5,806,284.43		
Phase	Year	Federal	State	Other	Total	Funding	
PE	2016	\$220,000	\$0	\$0	\$220,000	STP-5 to 200K, Toll (	Credit
PE	2017	\$283,800	\$0	\$0	\$283,800	STP-5 to 200K, Toll (	Credit
PE	2018	\$199,159	\$0	\$0	\$199,159	STP-5 to 200K, Toll (	Credit
ROW	2016	\$55,000	\$0	\$0	\$55,000	STP-5 to 200K, Toll (	Credit
ROW	2017	\$335,452	\$0	\$0	\$335,452	STP-5 to 200K, STP- Under 5K, Toll Credit	
ROW	2018	\$117,153	\$0	\$0	\$117,153	STP-5 to 200K, Toll (	Credit
		\$1,210,564	\$0	\$0	\$1,210,564		
DDO LDDC							

RPC: LRPC

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### **Proposed Dollars**

#### Barnstead - Alton 14121

Proposed

No Change

Scope:

Regionally Significant:No		Managed By: DOT	DOT CAA Code:ATT			All Project Cost	\$5,699,860.74
Phase	Year	Federal	State	Other	Total	Funding	
PE	2016	\$110,000	\$0	\$0	\$110,000	STP-5 to 200K, Toll C	Credit
PE	2017	\$283,800	\$0	\$0	\$283,800	STP-5 to 200K, Toll C	Credit
PE	2018	\$199,159	\$0	\$0	\$199,159	STP-5 to 200K, Toll C	Credit
ROW	2017	\$335,452	\$0	\$0	\$335,452	STP-5 to 200K, STP- Under 5K, Toll Credit	
ROW	2018	\$175,729	\$0	\$0	\$175,729	STP-5 to 200K, Toll C	Credit
		\$1,104,140	\$0	\$0	\$1,104,140		

RPC: LRPC



6/7/2016

### **Proposed Dollars**

## Fta 5310 - Transportation For Seniors & Individuals With Disabilities FTA5310

Proposed No Change Scope:

Regionally Significant:No		Managed By: DOT	DOT CAA Code:ATT		All Project Cost	\$42,149,455.77	
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$2,052,299	\$0	\$513,075	\$2,565,374	FTA 5310 Capital Pro	ogram, Other
PE	2016	\$2,117,973	\$0	\$529,493	\$2,647,466	FTA 5310 Capital Pro	ogram, Other,
PE	2017	\$2,185,748	\$0	\$546,437	\$2,732,185	FTA 5310 Capital Pro	ogram, Other,
PE	2018	\$2,255,692	\$0	\$563,923	\$2,819,615	FTA 5310 Capital Pro	ogram, Other,
		\$8,611,712	\$0	\$2,152,928	\$10,764,640		

RPC: Undetermined

### **Proposed Dollars**

### High Investment Bridge Maint & Pres BRDG-HIB-M&P

Proposed No Change

Scope:

Regionally Signific	ant:No	Managed By: DOT	CAA Code:ALL		All Project Cost	\$29,200,000.00	
Phase	Year	Federal	State	Other	Total	Funding	
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, T	oll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, T	oll Credit
ROW	2017	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, T	oll Credit
ROW	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, T	oll Credit
Construction	2017	\$2,800,000	\$0	\$0	\$2,800,000	STP-State Flexible, T	oll Credit
Construction	2018	\$2,800,000	\$0	\$0	\$2,800,000	STP-State Flexible, T	oll Credit
		\$5,840,000	\$0	\$0	\$5,840,000		

RPC: Undetermined

Includes indirects and inflation Page 3 of 23



6/7/2016

### **Approved Dollars**

#### Hinsdale Nh - Bratteboro Vt 12210C

Approved

Scope:

Reconstruction of the bridges over the Connecticut River

Regionally Signification	ant:No	Managed By: DOT	CAA Code:ATT			All Project Cost	\$53,188,003.15
Phase	Year	Federal	State	Other	Total	Funding	
PE	2016	\$346,500	\$0	\$0	\$346,500	FHWA Earmarks, Toll	Credit
PE	2017	\$624,360	\$0	\$0	\$624,360	FHWA Earmarks, Toll	Credit
PE	2018	\$265,936	\$0	\$0	\$265,936	FHWA Earmarks, Toll	Credit
ROW	2016	\$55,000	\$0	\$0	\$55,000	FHWA Earmarks, Toll	Credit
ROW	2017	\$249,744	\$0	\$0	\$249,744	FHWA Earmarks, Toll	Credit
		\$1 541 540	\$0	\$0	\$1 541 540		

RPC: **SWRPC** 

## **Proposed Dollars**

### Hinsdale Nh - Bratteboro Vt 12210C

Proposed

No Change

Scope:

Regionally Significant:No		Managed By: DOT	CAA Code:ATT			All Project Cost \$53,188,003.17
Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$346,500	\$0	\$0	\$346,500	Bridge On System, Bridge On/Off System, Equity Bonus, Minimum Guarantee, STP-Non Urban Areas Under 5K, Toll Credit
PE	2017	\$624,360	\$0	\$0	\$624,360	Bridge On/Off System, STP-Non Urban Areas Under 5K, Toll Credit
PE	2018	\$265,936	\$0	\$0	\$265,936	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2016	\$55,000	\$0	\$0	\$55,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$249,744	\$0	\$0	\$249,744	STP-Non Urban Areas Under 5K, Toll Credit
		\$1,541,541	\$0	\$0	\$1,541,541	

RPC: SWRPC, Undetermined

Includes indirects and inflation Page 4 of 23

6/7/2016

## **Approved Dollars**

#### Lebanon 15880

Approved From north of Hardy Hill Rd bridge north 5 miles to south of Exit 20 rehabilitate roadway & bridges

Scope:

Regionally Significa	nt:No	Managed By: DOT	CAA Code:ATT		All Project Cost	\$26,151,290.90	
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$71,500	\$0	\$0	\$71,500	Interstate Maintenand Flexible, Toll Credit	e, STP-State
PE	2016	\$127,926	\$0	\$0	\$127,926	National Highway Sys	tem, Toll Credit
PE	2017	\$129,364	\$0	\$0	\$129,364	National Highway Sys	tem, Toll Credit
Construction	2017	\$5,687,352	\$0	\$0	\$5,687,352	National Highway Sys	tem, Toll Credit
Construction	2018	\$10,350,436	\$0	\$0	\$10,350,436	National Highway Sys	tem, Toll Credit
		\$16,366,578	\$0	\$0	\$16,366,578		

RPC: UVLSRPC

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## **Proposed Dollars**

#### Lebanon 15880

Proposed No Change

Scope:

Regionally Significant:No		Managed By: DOT	CAA Code:ATT			All Project Cost	\$26,166,290.90
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$71,500	\$0	\$0	\$71,500	Interstate Maintenand Flexible, Toll Credit	e, STP-State
PE	2016	\$127,926	\$15,000	\$0	\$142,926	Betterment, National I Toll Credit	Highway System,
PE	2017	\$129,364	\$0	\$0	\$129,364	National Highway Sys	tem, Toll Credit
Construction	2017	\$5,687,352	\$0	\$0	\$5,687,352	National Highway Sys	tem, Toll Credit
Construction	2018	\$10,350,436	\$0	\$0	\$10,350,436	National Highway Sys	tem, Toll Credit
		\$16,366,578	\$15,000	\$0	\$16,381,578		

RPC: UVLSRPC

Includes indirects and inflation Page 5 of 23



6/7/2016

### **Approved Dollars**

**Nashua 13117** 

Approved CONSTRUCT PARK & RIDE AND ACCESSORY FACILITIES AT UP TO TWO NASHUA LOCATIONS

Scope:

Regionally Significant:Yes Managed By: Muni/Local CAA Code:LMP All Project Cost \$3,541,686.80

Phase Year Federal State Other Total Funding

Construction 2016 \$1,700,000 \$0 \$1,700,000 Congestion Mitigation and Air Quality

Program, Toll Credit

\$1,700,000 \$0 \$0 \$1,700,000

RPC: NRPC

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### **Proposed Dollars**

**Nashua 13117** 

Proposed No Change

Includes indirects and inflation

Scope:

Regionally Significant:Yes Managed By: Muni/Local CAA Code:LMP All Project Cost \$3,596,086.80

PhaseYearFederalStateOtherTotalFundingConstruction2017\$1,754,400\$0\$1,754,400Congestion Mitigation and Air Quality<br/>Program, Toll Credit

\$1,754,400 \$0 \$1,754,400

RPC: NRPC

6/7/2016

### **Approved Dollars**

#### Nashua-Bedford 29408

Approved

Intelligent Transportation System (ITS) deployment on F.E. Everett Turnpike

Scope:

Regionally Signifi	cant:Yes	Managed By: DOT	CA	CAA Code:E-45		All Project Cost	\$4,286,765.31
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$0	\$212,000	\$0	\$212,000	Turnpike Capital	
Construction	2016	\$0	\$2,064,000	\$0	\$2,064,000	Turnpike Capital	
Construction	2017	\$0	\$2,010,765	\$0	\$2,010,765	Turnpike Capital	
		\$0	\$4,286,765	\$0	\$4,286,765		

RPC: NRPC, SNHPC

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## **Proposed Dollars**

#### Nashua-Bedford 29408

Proposed

No Change

Scope:

Regionally Significant:Yes	Managed By: DOT	CAA Code:E-45	All Project Cost	\$4,286,765.31

Phase	Year	Federal	State	Other	Total	-unding
PE	2015	\$0	\$212,000	\$0	\$212,000	Turnpike Capital
Construction	2016	\$0	\$2,000,000	\$0	\$2,000,000	Turnpike Capital
Construction	2017	\$0	\$1,888,000	\$0	\$1,888,000	Turnpike Capital
		\$0	\$4,100,000	\$0	\$4,100,000	

RPC: CNHRPC, NRPC, SNHPC



6/7/2016

### **Approved Dollars**

### **Newington - Dover 11238Q**

Reconstruct Spaulding Tpk from LBB to Dover Toll Booth and Exit 6 interchange, incl new soundwalls Approved

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost \$63,707,514.12

**Phase Federal** Other **Funding** Year **State Total** 

\$8,973,640 \$1,315,400 \$10,289,040 Non Participating, Turnpike Capital 2017 \$0 Construction

\$14,292,622 Turnpike Capital \$0 \$14,292,622 Construction 2018 \$0

> \$24,581,662 \$0 \$23,266,262 \$1,315,400

RPC, SRPC RPC:

### **Proposed Dollars**

\$2,708,757

\$25,598,676

### **Newington - Dover 11238Q**

Proposed No Change

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost \$66,416,815.34

Year **Federal State** Other **Total Funding** \$0 \$8,005,970 \$2,708,757 Construction 2017 \$10,714,727 Non Participating, Turnpike Capital

\$14,883,949 Construction 2018 \$0 \$0 \$14,883,949 Turnpike Capital \$22,889,919

\$0

RPC, SRPC RPC:

6/7/2016

### **Approved Dollars**

### Portsmouth, Nh - Kittery, Me 15731

Approved Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Scope:

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Regionally Significant:No		Managed By: DOT	CAA Code:ATT			All Project Cost \$209,761,149.57
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$750,000	\$750,000	Maine
PE	2016	\$1,430,000	\$0	\$0	\$1,430,000	STP-State Flexible, Toll Credit
ROW	2015	\$0	\$0	\$50,000	\$50,000	Maine
ROW	2016	\$449,900	\$0	\$0	\$449,900	STP-State Flexible, Toll Credit
ROW	2017	\$2,270,400	\$0	\$0	\$2,270,400	STP-State Flexible, Toll Credit
ROW	2018	\$3,748,970	\$937,242	\$0	\$4,686,212	NH Highway Fund, STP-State Flexible
Construction	2015	\$55,031,421	\$0	\$23,480,000	\$78,511,421	Bridge On/Off System, Maine, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Tiger (Maine), Toll Credit
Construction	2016	\$9,568,579	\$0	\$35,820,000	\$45,388,579	Maine, National Highway System, STP-State Flexible, Toll Credit
Construction	2017	\$19,800,000	\$0	\$12,000,000	\$31,800,000	Maine, National Highway System, Toll Credit
Construction	2018	\$22,166,293	\$0	\$2,912,284	\$25,078,577	Maine, National Highway System, Toll Credit
		\$114.465.562	\$937.242	\$75.012.284	\$190,415,089	

RPC: RPC

Includes indirects and inflation

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6/7/2016

### **Proposed Dollars**

### Portsmouth, Nh - Kittery, Me 15731

Proposed

No Change

Scope:

Regionally Significant:No		Managed By: DOT	CAA Code:ATT			All Project Cost <b>\$208,345,546.37</b>
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$750,000	\$750,000	Maine
ROW	2015	\$0	\$0	\$50,000	\$50,000	Maine
ROW	2017	\$2,734,697	\$0	\$0	\$2,734,697	STP-State Flexible, Toll Credit
ROW	2018	\$4,686,212	\$0	\$0	\$4,686,212	STP-State Flexible, Toll Credit
Construction	2015	\$30,031,421	\$0	\$48,480,000	\$78,511,421	Bridge On/Off System, Maine, National Highway System, Other, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
Construction	2016	\$9,568,579	\$0	\$35,820,000	\$45,388,579	Maine, National Highway System, STP-State Flexible, Toll Credit
Construction	2017	\$19,800,000	\$0	\$12,000,000	\$31,800,000	Maine, National Highway System, Toll Credit
Construction	2018	\$22,166,293	\$0	\$2,912,284	\$25,078,577	Maine, National Highway System, Toll Credit
		\$88,987,201	\$0	\$100,012,284	\$188,999,485	

RPC: RPC, Undetermined

### **Approved Dollars**

#### Statewide 14744

Approved Scour & Hydraulic Analysis on Various Bridges; POAs, Scour Manual & Water Surface Elevation

Scope: Markers

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost \$2,414,927.50

Phase Year Federal State Other Total Funding

PE 2016 \$283,800 \$0 \$0 \$283,800 Bridge On/Off System, Toll Credit

\$283,800 \$0 \$0 \$283,800

RPC: Undetermined

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Includes indirects and inflation Page 10 of 23

6/7/2016

## **Approved Dollars**

#### **Statewide CRDR**

Approved CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Scope:

Regionally Significant:No		Managed By: DOT	CAA Code:ALL			All Project Cost <b>\$21,392,970.00</b>
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$288,970	\$0	\$0	\$288,970	STP-State Flexible, Toll Credit
PE	2016	\$288,000	\$0	\$0	\$288,000	STP-State Flexible, Toll Credit
PE	2017	\$65,000	\$0	\$0	\$65,000	STP-State Flexible, Toll Credit
PE	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
ROW	2015	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2016	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
ROW	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
Construction	2015	\$240,000	\$0	\$0	\$240,000	STP-State Flexible, Toll Credit
Construction	2016	\$1,242,000	\$0	\$0	\$1,242,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,923,000	\$0	\$0	\$1,923,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,820,000	\$0	\$0	\$1,820,000	STP-State Flexible, Toll Credit
Planning	2017	\$12,000	\$0	\$0	\$12,000	STP-State Flexible, Toll Credit
Planning	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
		\$6,028,970	\$0	\$0	\$6,028,970	

RPC: Undetermined

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Includes indirects and inflation Page 11 of 23

 $Department\ of\ Transportation$ 

# Revision Report A4.M.06.16

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## **Proposed Dollars**

#### **Statewide CRDR**

Proposed

No Change

Scope:

Regionally Signific	Regionally Significant:No Managed By: DOT CAA Code		A Code:ALL		All Project Cost <b>\$25,512,970.00</b>	
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$288,970	\$0	\$0	\$288,970	STP-State Flexible, Toll Credit
PE	2016	\$425,000	\$0	\$0	\$425,000	STP-State Flexible, Toll Credit
PE	2017	\$65,000	\$0	\$0	\$65,000	STP-State Flexible, Toll Credit
PE	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
ROW	2015	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2016	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
ROW	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
Construction	2015	\$240,000	\$0	\$0	\$240,000	STP-State Flexible, Toll Credit
Construction	2016	\$2,242,000	\$0	\$0	\$2,242,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,923,000	\$0	\$0	\$1,923,000	STP-State Flexible, Toll Credit
Construction	2018	\$683,000	\$0	\$0	\$683,000	STP-State Flexible, Toll Credit
Planning	2017	\$12,000	\$0	\$0	\$12,000	STP-State Flexible, Toll Credit
Planning	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
		\$6,028,970	\$0	\$0	\$6,028,970	

RPC: Undetermined



6/7/2016

### **Approved Dollars**

#### Statewide FBRPI

Approved BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal

Scope: Program)

Regionally Signific	cant:No	Managed By: DOT	OT CAA Code:ALL			All Project Cost	\$148,716,290.00
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System,	Toll Credit
PE	2016	\$850,000	\$0	\$0	\$850,000	Bridge On/Off System,	Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System,	Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System,	Toll Credit
ROW	2015	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System,	Toll Credit
ROW	2016	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System,	Toll Credit
ROW	2017	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System,	Toll Credit
ROW	2018	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System,	Toll Credit
Construction	2015	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System,	Toll Credit
Construction	2016	\$7,530,000	\$0	\$0	\$7,530,000	Bridge On/Off System,	Toll Credit
Construction	2017	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System,	Toll Credit
Construction	2018	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System,	Toll Credit
		\$32,800,000	\$0	\$0	\$32,800,000		

RPC: Undetermined

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## **Proposed Dollars**

### Statewide FBRPI

Proposed No Change

Scope:

Regionally Significa	gionally Significant:No Managed By: DOT CAA Code:ALL			All Project Cost	\$71,186,290.00		
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System,	Toll Credit
PE	2016	\$1,000,000	\$0	\$0	\$1,000,000	Bridge On/Off System,	Toll Credit
ROW	2015	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System,	Toll Credit
ROW	2016	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System,	Toll Credit
Construction	2015	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System,	Toll Credit
Construction	2016	\$10,250,000	\$0	\$0	\$10,250,000	Bridge On/Off System,	Toll Credit
		\$19,670,000	\$0	\$0	\$19,670,000		

RPC: Undetermined

Includes indirects and inflation Page 13 of 23



6/7/2016

### **Approved Dollars**

### **Statewide IMPPP**

Approved INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)

Scope:

Regionally Significant:No		Managed By: DOT	CAA Code:E-10			All Project Cost \$110,435,392.00
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$700,000	\$0	\$0	\$700,000	Interstate Maintenance, Toll Credit
PE	2016	\$465,000	\$0	\$0	\$465,000	National Highway System, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
Construction	2015	\$12,360,000	\$0	\$0	\$12,360,000	Interstate Maintenance, Restoration, Toll Credit
Construction	2016	\$17,200,000	\$0	\$0	\$17,200,000	Interstate Maintenance, National Highway System, Toll Credit
Construction	2017	\$1,780,000	\$0	\$0	\$1,780,000	National Highway System, Toll Credit
Construction	2018	\$1,555,000	\$0	\$0	\$1,555,000	National Highway System, Toll Credit
		\$34,260,000	\$0	\$0	\$34,260,000	

RPC: CNHRPC, LRPC, NCC, RPC, SNHPC, UVLSRPC

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## **Proposed Dollars**

#### **Statewide IMPPP**

Proposed No Change

Scope:

Regionally Significant:No		Managed By: DOT	anaged By: DOT CAA Code:E-10			All Project Cost	\$71,680,392.00
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$700,000	\$0	\$0	\$700,000	Interstate Maintenanc	e, Toll Credit
PE	2016	\$465,000	\$0	\$0	\$465,000	National Highway Sys	tem, Toll Credit
Construction	2015	\$12,360,000	\$0	\$0	\$12,360,000	Interstate Maintenanc Credit	e, Restoration, Toll
Construction	2016	\$18,100,000	\$0	\$0	\$18,100,000	Interstate Maintenanc Highway System, Toll	
		\$31,625,000	\$0	\$0	\$31,625,000		

RPC: CNHRPC, LRPC, NCC, RPC, SNHPC, UVLSRPC

Includes indirects and inflation Page 14 of 23



6/7/2016

### **Approved Dollars**

#### **Statewide PRRCS**

Approved PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual

Scope: Fed Res Prog)

Regionally Significant:No		Managed By: DOT	CAA Code:ALL			All Project Cost <b>\$242,660,000.00</b>
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800,000	\$0	\$0	\$800,000	STP-State Flexible, Toll Credit
PE	2016	\$850,000	\$0	\$0	\$850,000	STP-State Flexible, Toll Credit
PE	2017	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll Credit
PE	2018	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll Credit
ROW	2015	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2016	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2015	\$19,000,000	\$0	\$0	\$19,000,000	STP-State Flexible, Toll Credit
Construction	2016	\$15,725,000	\$0	\$0	\$15,725,000	STP-State Flexible, Toll Credit
Construction	2017	\$15,350,000	\$0	\$0	\$15,350,000	STP-State Flexible, Toll Credit
Construction	2018	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, Toll Credit
		\$68,350,000	\$0	\$0	\$68,350,000	

RPC: Undetermined

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## **Proposed Dollars**

### **Statewide PRRCS**

Proposed No Change

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL			All Project Cost	\$129,035,000.00			
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$800,000	\$0	\$0	\$800,000	STP-State Flexible, T	oll Credit
PE	2016	\$850,000	\$0	\$0	\$850,000	STP-State Flexible, T	oll Credit
ROW	2015	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, T	oll Credit
ROW	2016	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, T	oll Credit
Construction	2015	\$19,000,000	\$0	\$0	\$19,000,000	STP-State Flexible, T	oll Credit
Construction	2016	\$19,725,000	\$0	\$0	\$19,725,000	STP-State Flexible, T	oll Credit
Construction	2017	\$11,350,000	\$0	\$0	\$11,350,000	STP-State Flexible, T	oll Credit
		\$51,775,000	\$0	\$0	\$51,775,000		

RPC: Undetermined

Includes indirects and inflation Page 15 of 23

6/7/2016

## **Approved Dollars**

### **Statewide SRTS**

Approved

SAFE ROUTES TO SCHOOL PROGRAM

Scope:

Regionally Significant:No		Managed By: DOT	CAA Code:ALL			All Project Cost	\$8,561,274.39
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$94,999	\$0	\$0	\$94,999	Safe Routes to School	
PE	2016	\$220,000	\$0	\$0	\$220,000	Safe Routes to School	
PE	2017	\$50,000	\$0	\$0	\$50,000	Safe Routes to School	
PE	2018	\$50,000	\$0	\$0	\$50,000	Safe Routes to School	
ROW	2015	\$25,275	\$0	\$0	\$25,275	Safe Routes to School	
ROW	2016	\$50,000	\$0	\$0	\$50,000	Safe Routes to School	
ROW	2017	\$50,000	\$0	\$0	\$50,000	Safe Routes to School	
ROW	2018	\$50,000	\$0	\$0	\$50,000	Safe Routes to School	
Construction	2015	\$556,422	\$0	\$0	\$556,422	Safe Routes to School	
Construction	2016	\$1,176,678	\$0	\$0	\$1,176,678	Safe Routes to School	
Construction	2017	\$1,011,900	\$0	\$0	\$1,011,900	Safe Routes to School	
Construction	2018	\$935,000	\$0	\$0	\$935,000	Safe Routes to School	
		\$4,270,274	\$0	\$0	\$4,270,274		
DDC: Undeterm	ined						

RPC: Undetermined

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Includes indirects and inflation Page 16 of 23

 $Department\ of\ Transportation$ 

# Revision Report A4.M.06.16

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## **Proposed Dollars**

#### **Statewide SRTS**

Proposed

No Change

Scope:

Regionally Significa	nt:No	Managed By: DOT	CA	AA Code:ALL		All Project Cost	\$8,561,274.39
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$94,999	\$0	\$0	\$94,999	Safe Routes to School	
PE	2016	\$220,000	\$0	\$0	\$220,000	Safe Routes to School	
ROW	2015	\$25,275	\$0	\$0	\$25,275	Safe Routes to School	
ROW	2016	\$30,000	\$0	\$0	\$30,000	Safe Routes to School	
ROW	2017	\$10,000	\$0	\$0	\$10,000	Safe Routes to School	
ROW	2018	\$5,000	\$0	\$0	\$5,000	Safe Routes to School	
Construction	2015	\$556,422	\$0	\$0	\$556,422	Safe Routes to School	
Construction	2016	\$2,200,000	\$0	\$0	\$2,200,000	Safe Routes to School	
Construction	2017	\$831,578	\$0	\$0	\$831,578	Safe Routes to School	
Construction	2018	\$297,000	\$0	\$0	\$297,000	Safe Routes to School	
		\$4,270,274	\$0	\$0	\$4,270,274		

RPC: Undetermined

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## **Approved Dollars**

#### **Statewide SSRR**

Approved SE

SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]

Scope:

Regionally Signific	ant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost \$54,130,000.00
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2015	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2016	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2015	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2016	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
		\$12,020,000	\$0	\$0	\$12,020,000	
DDC: Undetern	mined					

RPC: Undetermined

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## **Proposed Dollars**

### **Statewide SSRR**

Proposed

No Change

Scope:

Regionally Significa	ant:No	Managed By: DOT	CA	CAA Code:ALL		All Project Cost <b>\$24,080,000.00</b>
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2015	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2016	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2015	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2016	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
		\$6,010,000	\$0	\$0	\$6,010,000	

RPC: Undetermined

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## **Proposed Dollars**

Statewide - Stic 40792

Proposed

No Change

Scope:

Other

Regionally Significant: Yes

Managed By: DOT

CAA Code:LMP

All Project Cost

\$137,500.00

**Phase** 

Year 2016 **Federal** \$110,000 **State** \$27.500 Other \$0 Total **Funding** 

\$137,500 NHDOT Operating Budget, Other

\$110,000

\$27,500

\$0

\$137,500

RPC: Undetermined

### **Proposed Dollars**

#### Statewide Scour Efforts 14744

Proposed

No Change

Scope:

Regionally Significant:No

Managed By: DOT

CAA Code:ATT

All Project Cost

\$2,406,127.50

Phase

Year

**Federal** 

Other

Total

**Funding** 

PΕ

2016

State \$275,000

\$0

\$275,000

\$275,000 Bridge On/Off System, Toll Credit

\$275,000

\$0 \$0

\$0

Undetermined RPC:

### **Proposed Dollars**

\$0

\$0

#### Statewide Tier 1 Pavement Preservation PAVE-T1-PRES

Proposed

Preservation of Tier 1 pavements.

Scope:

Phase

ed By: DOT
E

CAA Code:ALL

All Project Cost

\$100,000 STP-State Flexible, Toll Credit

\$103,280,000.00

PE	2017	\$100,000

Year **Federal**  Other

State

\$0

\$0

**Total Funding** \$100,000 STP-State Flexible, Toll Credit

PF 2018 Construction 2017 Construction 2018

\$1,780,000 \$600,000 \$2,580,000

\$100,000

\$0 \$0 \$0 \$0 \$0 \$0

\$2,580,000

\$1,780,000 STP-State Flexible, Toll Credit \$600,000 STP-State Flexible, Toll Credit

RPC:

Undetermined

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### **Proposed Dollars**

#### Statewide Tier 2 Maintenance Pave PAVE-T2-MAINT

Proposed

Maintenance paving of the tier 2 system.

Scope:

Regionally Signification	ant:No	Managed By: DOT	CA	CAA Code:ALL		All Project Cost	\$57,810,000.00
Phase	Year	Federal	State	Other	Total	Funding	
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, T	oll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, T	oll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, T	oll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, T	oll Credit
Construction	2017	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, T	oll Credit
Construction	2018	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, T	oll Credit
		\$6,010,000	\$0	\$0	\$6,010,000		

RPC: Undetermined

### **Proposed Dollars**

### **Statewide Tier 2 Pavement Preservation PAVE-T2-PRES**

Preservation of Tier 2 pavements. Proposed

Scope:

Regionally Significa	int:No	Managed By: DOT	CA	CAA Code:ALL		All Project Cost \$80,250,000.00
Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit
Construction	2018	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit
		\$16,050,000	\$0	\$0	\$16,050,000	

Undetermined RPC:

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6/7/2016

### **Proposed Dollars**

### Tier 1-2 Bridge Maintenance & Preservation BRDG-T1/2-M&P

Proposed No Change Scope:

Regionally Significant:No	Managed By: DOT	CAA Code:ALL	All Project Cost	\$71,250,000.00
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Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,000,000	\$0	\$0	\$3,000,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,000,000	\$0	\$0	\$3,000,000	STP-State Flexible, Toll Credit
		\$6,250,000	\$0	\$0	\$6,250,000	

RPC: Undetermined

### **Proposed Dollars**

### Tier 3-4 Bridge Maintenance & Preservation BRDG-T3/4-M&P

Proposed No Change

Scope:

Regionally Significant:No		Managed By: DOT	CAA Code:ALL			All Project Cost \$24,400,000.0	00
Phase	Year	Federal	State	Other	Total	Funding	
PE	2017	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	
PE	2018	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	

 ROW
 2018
 \$10,000
 \$0
 \$10,000
 STP-State Flexible, Toll Credit

 Construction
 2017
 \$1,900,000
 \$0
 \$1,900,000
 STP-State Flexible, Toll Credit

Construction 2018 \$1,900,000 \$0 \$1,900,000 STP-State Flexible, Toll Credit \$3,920,000 \$0 \$3,920,000

RPC: Undetermined

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6/7/2016

### **Approved Dollars**

#### **Warner 40512**

Approved Pavement joint south of exit 8 to pavement joint north of exit 9 Includes Exits 8 and 9

Scope:

Regionally Signifi	cant:No	Managed By: DOT	ed By: DOT CAA Code:ATT		All Project Cost	\$10,611,937.19	
Phase	Year	Federal	State	Other	Total	Funding	
PE	2016	\$113,520	\$0	\$0	\$113,520	National Highway Sy	stem, Toll Credit
PE	2017	\$117,153	\$0	\$0	\$117,153	National Highway Sy	stem, Toll Credit
PE	2018	\$108,811	\$12,090	\$0	\$120,902	NH Highway Fund, N System	lational Highway
ROW	2017	\$58,576	\$0	\$0	\$58,576	National Highway Sy	stem, Toll Credit
ROW	2018	\$54,406	\$6,045	\$0	\$60,451	NH Highway Fund, N System	lational Highway
		\$452,466	\$18,135	\$0	\$470,601		

RPC: CNHRPC

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### **Proposed Dollars**

### **Warner 40512**

Proposed No Change

Scope:

Regionally Signific	ant:No	Managed By: DOT	CAA Code:ATT		All Project Cost	\$10,284,996.87	
Phase	Year	Federal	State	Other	Total	Funding	
PE	2016	\$44,000	\$0	\$0	\$44,000	National Highway Sys	stem, Toll Credit
PE	2017	\$181,632	\$0	\$0	\$181,632	National Highway Sys	stem, Toll Credit
PE	2018	\$117,153	\$0	\$0	\$117,153	National Highway Sys	stem, Toll Credit
ROW	2017	\$56,760	\$0	\$0	\$56,760	National Highway Sys	stem, Toll Credit
ROW	2018	\$58,576	\$0	\$0	\$58,576	National Highway Sys	stem, Toll Credit
		\$458,121	\$0	\$0	\$458,121		

RPC: CNHRPC

Includes indirects and inflation Page 22 of 23

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### **Approved Dollars**

### Wilton - Milford - Amherst - Bedford 13692

Approved PE and ROW for corridor improvements fro

Scope:

PE and ROW for corridor improvements from NH 31 in Wilton to Wallace Rd in Bedford

Regionally Signific	ant:No	Managed By: DOT	CA	AA Code:A11		All Project Cost	\$9,268,095.73
Phase	Year	Federal	State	Other	Total	Funding	
PE	2017	\$113,520	\$0	\$0	\$113,520	National Highway Sys	stem, Toll Credit
PE	2018	\$340,882	\$0	\$0	\$340,882	National Highway Sys	stem, Toll Credit
ROW	2018	\$174,091	\$0	\$0	\$174,091	National Highway Sys	stem, Toll Credit
		\$628,493	\$0	\$0	\$628,493		

RPC: NRPC, SNHPC

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## **Proposed Dollars**

#### Wilton - Milford - Amherst - Bedford 13692

Proposed

No Change

Scope:

Regionally Significant:No		Managed By: DOT	CAA Code:ATT		All Project Cost	\$9,249,362.29	
Phase	Year	Federal	State	Other	Total	Funding	
PE	2016	\$330,000	\$0	\$0	\$330,000	National Highway Sys	tem, Toll Credit
PE	2017	\$28,380	\$0	\$0	\$28,380	National Highway Sys	tem, Toll Credit
PE	2018	\$77,288	\$0	\$0	\$77,288	National Highway Sys	stem, Toll Credit
ROW	2018	\$174,091	\$0	\$0	\$174,091	National Highway Sys	stem, Toll Credit
		\$609,759	\$0	\$0	\$609,759		

RPC: NRPC, SNHPC

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